

DEPARTMENT OF BENEFIT PAYMENTS

744 P Street, Sacramento, CA 95814



February 17, 1976

ALL-COUNTY LETTER NO. 76-30

TO: COUNTY WELFARE DIRECTORS
COUNTY ADMINISTRATIVE OFFICERS

SUBJECT: FY 1974/75 CUMULATIVE WORKLOAD AND COST COMPARISON REPORT

REFERENCE:

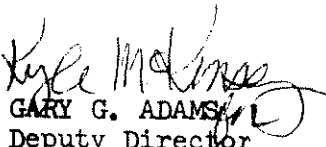
Attached is the cumulative Workload and Cost Comparison Report (WACC) for fiscal year 1974/75. This cumulative report contains all the fiscal and statistical data used as a basis for our cost control system. This package also includes selected statewide activity trends, a definition of terms, and data collection sources.

Tables 1 and 10 show total fiscal year 1974/75 administrative expenditures for the AFDC and NAFS programs, respectively. It should be noted that to determine your AFDC base year expenditures used in determining your allocation, you must subtract the absent parent costs shown on Table 4, Column 1, from the Table 1, Column 6, total.

The workload measurements used in determining the AFDC and NAFS allocations are shown on Tables 8 and 14, respectively. The support costs to eligibility staff costs ratio used for both AFDC and NAFS is shown on Table 6, Column 10.

If you have any questions regarding this report, please contact the County Administrative Expense Control Bureau at 916/322-5802.

Sincerely,


GARY G. ADAMS
Deputy Director

Attachment

cc: CWDA

GEN 654 (2/75)